Adjustments and Transfers to and from Service Area Budgets 2013/14

Service Area	Adjustment	£'000
Adult Social Services	Salaries budget transfer - Housing	42
Adult Social Services	Framework i Recharge - Children's Services	150
Adult Social Services	Voluntary Sector Grants Transfer	(1,554)
Adult Social Services	Adults Contact Team to Revenue & Benefits	(227)
Adult Social Services Adult Social Services	Commensura - Agency Staff	(71)
Adult Social Services Adult Social Services	Legal Recharges Consolidation Remote access arrangements (Connecta)	(274)
Adult Social Services Adult Social Services	Health & Safety Consolidation	(22)
Adult Social Services	Adults - Learning & Development	256
Adult Social Services	Deprivation of Liberty Safeguards (DOLS) - additional grant	7
Adult Social Services	Transitions transfer from Children & Families	2,755
Adult Social Services	Employer's Pension Contribution Allocation	162
Adult Social Services	Employee Benefits - 2012/13 One Council	(12)
Adult Social Services	Customer Services - Transfer CSDP	(123)
Adult Social Services	Concessionary Fares 2013/14	573
Adult Social Services	NI Contributions Allocation	6
Adult Social Services	Emergency Duty Team Transfer - Children & Families	264
Adult Social Services	Business Support - Transfer	(1,067)
Adult Social Services	Senior Practioners Transfer	(13)
Adult Social Services	Finance Service Centre - Transfer of 2 posts	(64)
Adult Social Services	Public Health - New Grant	17,235
TOTAL		17,006
TOTAL		17,996
Children and Families	Framework i Recharge - adults	(150)
Children and Families	Commensura - Agency Staff	(54)
Children and Families	Legal Recharges Consolidation	(2,346)
Children and Families	Remote access arrangements (Connecta)	(59)
Children and Families	Health & Safety Consolidation	(108)
Children and Families	C&F Learning & Development	281
Children and Families	Transitions transfer to Adults	(2,755)
Children and Families	One Print Transfer	162
Children and Families	Employer's Pension Contribution	284
Children and Families	Employee Benefits - 2012/13 One Council	(11)
Children and Families Children and Families	NI Contributions Digital Post Room - Transfer to customer Services	(25)
Children and Families Children and Families	Emergency Duty Team Transfer - Adults	(25) (264)
Children and Families Children and Families	Business Support	(2,324)
Crindren and Farmies	Business Support	(2,524)
TOTAL		(7,362)
Environment and Naighbourhand Convince	less est est un	150
Environment and Neighbourhood Services	Bridge Park - Business Units	152
Environment and Neighbourhood Services	E&NS Contact Team to Revenue & Benefits	(404)
Environment and Neighbourhood Services	Commensura - Agency Staff	(74)
Environment and Neighbourhood Services	Legal Recharges Consolidation	(280)
Environment and Neighbourhood Services	Remote access arrangements (Connecta)	(33)
Environment and Neighbourhood Services	Health & Safety Consolidation	399
Environment and Neighbourhood Services	Neasden Library - Leasing	(51)
Environment and Neighbourhood Services	Employer's Pension Contribution	216
Environment and Neighbourhood Services	Employee Benefits - 2012/13 One Council	36
Environment and Neighbourhood Services	NI Contributions	6
Environment and Neighbourhood Services	Prudential borrowing - Harlesden Library	(41)
Environment and Neighbourhood Services Environment and Neighbourhood Services	i	` '
Environment and Neighbourhood Services Environment and Neighbourhood Services	Prudential borrowing - Parks & Cemeteries	(47)
Environment and Neighbourhood Services Environment and Neighbourhood Services	Business Support	(684)
Z. W. G. M. G.	Public Health - New Grant	1,100
TOTAL		295
Regeneration and Major Projects - Housing	Housing Advance Grants	(10)
Regeneration and Major Projects - Housing	Salaries budget transfer - Adults	(42)
Regeneration and Major Projects - Housing	Customer Services Transfer	(60)
Regeneration and Major Projects - Housing	Commensura - Agency Staff	(21)
Regeneration and Major Projects - Housing	Legal Recharges Consolidation	(208)
Regeneration and Major Projects - Housing	Remote access arrangements (Connecta)	(5)

Adjustments and Transfers to and from Service Area Budgets 2013/14

Regeneration and Major Projects - Housing Regeneration and Major Projects - Non Housing Regeneration and Rejeneration Regeneration Regeneration Regeneration Regeneration Re	Service Area	Adjustment	£'000
Regeneration and Major Projects - Housing Regeneration and Major Projects - Housing Business Support (20) TOTAL (573) Regeneration and Major Projects - Housing Business Support (20) Regeneration and Major Projects - Housing Regeneration and Major Projects - Non Housing Regeneration and Major Pr	Regeneration and Major Projects - Housing	Health & Safety Consolidation	(13)
Regeneration and Major Projects - Housing Regeneration and Major Projects - Non Housing Subjects Support (204) TOTAL (204) Regeneration and Major Projects - Non Housing Legal Regeneration and Major Projects - Non Housing Regeneration Regeneration and Major Projects - Non Housing Regeneration Regeneratio	Regeneration and Major Projects - Housing	Employer's Pension Contribution	64
Regeneration and Major Projects - Non Housing Regeneration Regeneration and Major Projects - Non Housing Regeneration Regeneration and Major Projects - Non Housing Regeneration	Regeneration and Major Projects - Housing	NI Contributions	3
Regeneration and Major Projects - Non Housing Regeneration Regeneration and Major Projects - Non Housing Regeneration Regeneration and Major Projects - Non Housing Regeneration	Regeneration and Major Projects - Housing	Housing CSOs to transfer to Customer Services	(77)
Regeneration and Major Projects - Non Housing Regeneration Regeneration and Major Projects - Non Housing Regeneration Rege		Business Support	(204)
Regeneration and Major Projects - Non Housing Regeneration Regeneration and Major Projects - Non Housing Regeneration Rege			
Regeneration and Major Projects - Non Housing And Major Projects - Non Housing Regeneration and Major Projects - Non Housing And Major Projects - Non Housing Regeneration Regeneration and Major Projects - Non Housing Regeneration Regeneratio	TOTAL		(573)
Regeneration and Major Projects - Non Housing And Major Projects - Non Housing Regeneration and Major Projects - Non Housing And Major Projects - Non Housing Regeneration Regeneration and Major Projects - Non Housing Regeneration Regeneratio			
Regeneration and Major Projects - Non Housing Regeneration Regeneration and Major Projects - Non Housing Regeneration Rege	Regeneration and Major Projects - Non Housing	Capita - Accommodation 8/9th Floor Brent House (Contract Amendment)	129
Regeneration and Major Projects - Non Housing Affordable Housing PFI 1,317 Regeneration and Major Projects - Non Housing Projects - Non Housing Regeneration and Major Projects - Non Housing Projects - Non Housing Regeneration and Major Projects - Non Housing Regeneration and Major Projects - Non Housing SRB - Capital Financing (3) Regeneration and Major Projects - Non Housing Regeneration R		,	(152)
Regeneration and Major Projects - Non Housing Remote accesses arrangements (Connecta) (7) Regeneration and Major Projects - Non Housing Regeneration Regeneration and Major Projects - Non Housing Regeneration Reg	, ,	Commensura - Agency Staff	(14)
Regeneration and Major Projects - Non Housing Remote access arrangements (Connecta) Regeneration and Major Projects - Non Housing Digital Post Room - transfer to Customer Services (300) Regeneration and Major Projects - Non Housing Regeneration and Major Projects - Non Housing SRB - Capital Financing (600) Regeneration and Major Projects - Non Housing Regeneration and Major Projects - Non Housing SRB - Capital Financing (630) Regeneration and Major Projects - Non Housing SRB - Capital Financing (630) Regeneration and Major Projects - Non Housing SRB - Capital Financing (630) Regeneration and Major Projects - Non Housing Business Support (557) TOTAL (11872) Civil Executive Employer's Pension Contribution (540) Civil Executive Employer's Pension Contribution (640) Civil Executive Susiness Support (645) Customer & Community Engagement Web Team Transfer (747) Customer & Community Engagement (747) Engagement (747) Engagement (747) Engagement (747) Engagement (747) Employee Sension Contribution (747) Customer & Community Engagement (747) En		ů ,	(332)
Regeneration and Major Projects - Non Housing Regeneration and Major Projects - Non Housing Nessertation and Major Projects - Non Housing Nessertation and Major Projects - Non Housing Affordable Housing PT 1,317 Regeneration and Major Projects - Non Housing Affordable Housing PT 1,317 Regeneration and Major Projects - Non Housing Regeneration and Major Projects - Non Housing Regeneration and Major Projects - Non Housing Not Projects - Non Housing Nessertation and Major Projects - Non Housing Not Projects - Non Housing Regeneration and Major Projects - Non Housing Nessertation and Major Projects - Non Housing Regeneration and Major Projects - Non Housing SRB - Capital Financing (83) Regeneration and Major Projects - Non Housing Regeneration Regeneration and Major Projects - Non Housing Regeneration Regenerati			`
Regeneration and Mejor Projects - Non Housing (Regeneration and Mejor Projects - Non Housing (September 1) (September 1) (September 1) (September 2) (Septem			(5)
Regeneration and Major Projects - Non Housing Affordable Housing PT 1.317 Regeneration and Major Projects - Non Housing Affordable Housing PT 1.317 Regeneration and Major Projects - Non Housing Capital Post Room - transfer to Customer Services (30) Regeneration and Major Projects - Non Housing Description and Major Projects - Non Housing Description and Major Projects - Non Housing Description and Major Projects - Non Housing Regeneration and Major Projects - Non Housing Regeneration and Major Projects - Non Housing Regeneration and Major Projects - Non Housing SRB - Capital Financing (63) Regeneration and Major Projects - Non Housing SRB - Capital Financing (73) Regeneration and Major Projects - Non Housing SRB - Capital Financing (73) Regeneration and Major Projects - Non Housing SRB - Capital Financing (73) Regeneration and Major Projects - Non Housing SRB - Capital Financing (73) Regeneration and Major Projects - Non Housing SRB - Capital Financing (73) Regeneration and Major Projects - Non Housing SRB - Capital Financing (73) Regeneration and Major Projects - Non Housing SRB - Capital Financing (74) Regeneration and Major Projects - Non Housing SRB - Capital Financing (74) Regeneration and Major Projects - Non Housing SRB - Capital Financing (74) Regeneration and Major Projects - Non Housing SRB - Capital Financing (74) Regeneration and Major Projects - Non Housing SRB - Capital Financing (74) Regeneration and Major Projects - Non Housing SRB - Capital Financing (74) Regeneration and Major Projects - Non Housing SRB - Capital Financing (74) Regeneration and Major Projects - Non Housing SRB - Capital Financing (74) Regeneration and Major Projects - Non Housing SRB - Capital Financing (74) Regeneration and Major Projects - Non Housing SRB - Capital Financing (74) Regeneration and Major Projects - Non Housing SRB - Capital Financing (74) Regeneration and Major Projects - Non Housing SRB - Capital Financing (74) Regeneration and Major Projects - Non Housing SRB - Capital Financing (74) Regeneration and Major P		·	(229)
Regeneration and Major Projects - Non Housing Employer's Pension Contribution	<u>, , , </u>		51
Regeneration and Major Projects - Non Housing Regeneration and Major Projects - Non Housing Dispersion and Major Projects - Non Housing Property Capital Financing (80) Regeneration and Major Projects - Non Housing Property Capital Financing (80) Regeneration and Major Projects - Non Housing Property Capital Financing (80) Regeneration and Major Projects - Non Housing Property Capital Financing (80) Regeneration and Major Projects - Non Housing SRB - Capital Financing (80) Regeneration and Major Projects - Non Housing SRB - Capital Financing (80) Regeneration and Major Projects - Non Housing Employee Benefits - 2012/13 One Council (83) Regeneration and Major Projects - Non Housing SRB - Capital Financing (83) Regeneration and Major Projects - Non Housing SRB - Capital Financing (83) Regeneration and Major Projects - Non Housing SRB - Capital Financing (83) Regeneration and Major Projects - Non Housing SRB - Capital Financing (83) Regeneration and Major Projects - Non Housing SRB - Capital Financing (83) Regeneration and Major Projects - Non Housing SRB - Capital Financing (83) Regeneration and Major Projects - Non Housing SRB - Capital Financing (83) Regeneration and Major Projects - Non Housing SRB - Capital Financing (83) Regeneration and Major Projects - Non Housing SRB - Capital Financing (83) Regeneration and Major Projects - Non Housing SRB - Capital Financing (83) Regeneration and Major Projects - Non Housing SRB - Capital Financing (83) Regeneration and Major Projects - Non Housing SRB - Capital Financing (83) Regeneration and Major Projects - Non Housing SRB - Capital Financing (83) Regeneration and Major Projects - Non Housing SRB - Capital Financing (83) Regeneration and Major Projects - Non Housing SRB - Capital Financing (83) Regeneration and Major Projects - Non Housing SRB - Capital Financing (83) Regeneration and Major Projects - Non Housing SRB - Capital Financing (83) Regeneration and Regeneration (84) Regeneration and Regeneration (84) Regeneration and Regeneration (84) Regeneration and Regene	, ,	, ,	1,317
Regeneration and Major Projects - Non Housing Regeneration and Major Projects - Non Housing Property - Capital Financing (80) Regeneration and Major Projects - Non Housing Property - Capital Financing (80) Regeneration and Major Projects - Non Housing Property - Capital Financing (1,031) Regeneration and Major Projects - Non Housing Brent House - Pudential Borrowing (1,031) Regeneration and Major Projects - Non Housing Brent House - Pudential Borrowing (1,031) Regeneration and Major Projects - Non Housing Brent House - Pudential Borrowing (1,031) Regeneration and Major Projects - Non Housing Brent House - Pudential Borrowing (1,031) Regeneration and Major Projects - Non Housing Employee Benefits - 2012/13 One Council (5,37) TOTAL (1,872) Chief Executive Employer's Pension Contribution 2 Chief Executive Business Support (1,537) TOTAL (1,537) TOTAL (1,537) Customer & Community Engagement Customer Services Adjustment (1,54) Customer & Community Engagement Web Team Transfer (1,70) Customer & Community Engagement Legal Recharges Consolidation (3) Customer & Community Engagement Health & Safety Consolidation (3) Customer & Community Engagement Employee Benefits - 2012/13 One Council (3) Customer & Community Engagement Employee Pension Contribution (2,27) Customer & Community Engagement Employee Pension Contribution (2,27) Customer & Community Engagement Employee Pension Contribution (2,28) TOTAL (1,54) Customer & Community Engagement Employee Senefits - 2012/13 One Council (1) Customer & Community Engagement Employee Pension Contribution (2,28) Customer & Community Engagement Employee Senefits - 2012/13 One Council (1) Customer & Community Engagement Employee Senefits - 2012/13 One Council (1) Customer & Community Engagement Employee Senefits - 2012/13 One Council (1) Customer & Community Engagement Employee Senefits - 2012/13 One Council (1) Customer & Community Engagement Employee Senefits - 2012/13 One Council (1) Customer & Community Engagement Employee Senefits - 2012/13 One Council (1) Customer & Commun	<u> </u>	Employer's Pension Contribution	89
Regeneration and Major Projects - Non Housing Regeneration and Major Projects - Non Housing Property - Capital Financing (300) Regeneration and Major Projects - Non Housing Regeneration and Major Projects - Non Housing Regeneration and Major Projects - Non Housing SRB - Capital Financing (303) Regeneration and Major Projects - Non Housing SRB - Capital Financing (303) Regeneration and Major Projects - Non Housing SRB - Capital Financing (303) Regeneration and Major Projects - Non Housing SRB - Capital Financing (303) Regeneration and Major Projects - Non Housing SRB - Capital Financing (303) Regeneration and Major Projects - Non Housing SRB - Capital Financing (303) Regeneration and Major Projects - Non Housing SRB - Capital Financing (304) Regeneration and Major Projects - Non Housing SRB - Capital Financing (304) Regeneration and Major Projects - Non Housing SRB - Capital Financing (304) Regeneration and Major Projects - Non Housing SRB - Capital Financing (304) Regeneration and Major Projects - Non Housing SRB - Capital Financing (304) Regeneration and Major Projects - Non Housing SRB - Capital Financing (304) Regeneration and Major Projects - Non Housing SRB - Capital Financing (304) Regeneration and Major Projects - Non Housing SRB - Capital Financing (304) Regeneration and Major Projects - Non Housing SRB - Capital Financing (304) Regeneration and Major Projects - Non Housing SRB - Capital Financing (304) Regeneration and Major Projects - Non Housing SRB - Capital Financing (304) Regeneration and Major Projects - Non Housing SRB - Capital Financing (304) Regeneration and Major Projects - Non Housing SRB - Capital Financing (304) Regeneration and Major Projects - Non Housing SRB - Capital Financing (304) Regeneration and Major Projects - Non Housing SRB - Capital Financing (304) Regeneration and Major Projects - Non Housing SRB - Capital Financing (304) Regeneration and Major Projects - Non Housing SRB - Capital Financing (304) Regeneration and Major Projects - Non Housing SRB - Capital Financing (304) Reg	<u> </u>	NI Contributions	7
Regeneration and Major Projects - Non Housing Regeneration and Major Projects - Non Housing Bernt House - Pundential Borrowing (1031) Regeneration and Major Projects - Non Housing Regeneration and Major Projects - Non Housing Empty - Septial Empty - Septial Financing (53) Regeneration and Major Projects - Non Housing Empty - Septial Empty - Septial Financing (53) Regeneration and Major Projects - Non Housing Empty - Septial Financing Financing Empty - Septial Financing		Digital Post Room - transfer to Customer Services	(300)
Regeneration and Major Projects - Non Housing Regeneration and Major Projects - Non Housing SR8 - Capital Financing (63) Regeneration and Major Projects - Non Housing SR8 - Capital Financing (53) Regeneration and Major Projects - Non Housing BR98 - Capital Financing (53) Regeneration and Major Projects - Non Housing Dusiness Support (537) TOTAL (1.872) TOTAL (1.872) TOTAL (1.872) Chief Executive Employer's Pension Contribution 2 Customer & Community Engagement Customer Services Adjustment (54) Customer & Community Engagement Web Team Transfer (170) Customer & Community Engagement Legal Recharges Consolidation (3) Customer & Community Engagement Remote access arrangements (Connecta) (3) Customer & Community Engagement Employer's Pension Contribution (3) Customer & Community Engagement Remote access arrangements (Connecta) (3) Customer & Community Engagement Employer's Pension Contribution (3) Customer & Community Engagement Employer Bension Contribution (3) Customer & Community Engagement Employer Sension Contribution (4) Customer & Community Engagement Employer Sension Contribution (4) Customer & Community Engagement Employer Sension Contribution (5) Customer & Community Engagement Employer Sension Contribution (5) Customer & Community Engagement (5		<u> </u>	\ /
Regeneration and Major Projects - Non Housing Regeneration and Major Projects - Non Housing Employee Benefits - 2012/13 One Council 5.5 Regeneration and Major Projects - Non Housing Business Support (537) TOTAL (1.872) Chief Executive Employer's Pension Contribution 2 Chief Executive Business Support (154) TOTAL (1.872) Customer & Community Engagement Customer Services Adjustment 5.5 Customer & Community Engagement Legal Recharges Consolidation (3) Customer & Community Engagement Legal Recharges Consolidation (3) Customer & Community Engagement Health & Safety Consolidation (3) Customer & Community Engagement Employer's Pension Contribution (3) Customer & Community Engagement Nil Contributions (22) Customer & Community Engagement Nil Contributions (22) Customer & Community Engagement Nil Contributions (23) TOTAL (380) Legal & Procurement Legal Recharges Consolidation (3) Legal & Procurement Engagement Employer's Pension Contribution (4) Legal & Procurement Engagement Employer's Pension Contribution (4) Legal & Procurement Employer's Pension Contribution (5) Strategy, Partnerships and Improvement (5) Volumers Legal & Procurement (5) Legal & Procurement Employer's Pension Contribution			\ /
Regeneration and Major Projects - Non Housing Business Support (1.872) TOTAL (1.872) Chief Executive Employer's Pension Contribution 2 Chief Executive Business Support (1.54) TOTAL (1.54) TOTAL (1.52) Customer & Community Engagement Web Team Transfer (1.70) Customer & Community Engagement Web Team Transfer (1.70) Customer & Community Engagement Legal Recharges Consolidation (3.3) Customer & Community Engagement Remote access arrangements (Connecta) (3.3) Customer & Community Engagement Employer's Pension Contribution (3.3) Customer & Community Engagement Employer's Pension Contribution (2.7) Customer & Community Engagement Employer's Pension Contribution (3.7) Customer & Community Engagement Employer's Pension Contribution (3.7) Customer & Community Engagement Employer's Pension Contribution (3.7) Customer & Community Engagement (3.7)	Regeneration and Major Projects - Non Housing	SRB - Capital Financing	(63)
TOTAL Employer's Pension Contribution 2 Chief Executive Business Support (154) TOTAL Customer & Community Engagement Remote access arrangements (Connecta) Customer & Community Engagement Femptoyer's Pension Contribution 2 Customer & Community Engagement Emptoyer's Pension Contribution 3 Customer & Community Engagement Emptoyer's Pension Contribution 4 Customer & Community Engagement Emptoyer's Pension Contribution 5 (2) Customer & Community Engagement Emptoyer's Pension Contribution 6 (2) Customer & Community Engagement Emptoyer's Pension Contribution 6 (2) Customer & Community Engagement Emptoyer's Pension Contribution (283) TOTAL (380) TOTAL (380) TOTAL (380) Legal & Procurement Legal Recharges Consolidation (4) Legal & Procurement Health & Safety Consolidation (4) Legal & Procurement Health & Safety Consolidation (4) Legal & Procurement Emptoyer's Pension Contribution (5) Legal & Procurement Emptoyer's Pension Contribution (6) Legal & Procurement Emptoyer's Pension Contribution (7) Strategy, Partnerships and Improvement Emptoyer's Pension Contribution (8) Strategy, Partnerships and Improvement Emptoyer's Pension Contribution (8) Strategy, Partnerships and Improvement Emptoyer's Pension Consolidation (9) Strategy, Partnerships and Improvement Emptoyer's Pension Contribution (9	Regeneration and Major Projects - Non Housing	Employee Benefits - 2012/13 One Council	5
Chief Executive Employer's Pension Contribution 2 Chief Executive Business Support (154) TOTAL (152) Customer & Community Engagement Customer Services Adjustment 558 Customer & Community Engagement Web Team Transfer (170) Customer & Community Engagement Legal Recharges Consolidation (3) Customer & Community Engagement Remote access arrangements (Connecta) (3) Customer & Community Engagement Health & Safety Consolidation (3) Customer & Community Engagement Employer's Pension Contribution (2) Customer & Community Engagement Ni Contributions (2) Customer & Community Engagement Employer's Pension Contribution (3) TOTAL (380) Legal & Procurement Legal Recharges Consolidation (3) Legal & Procurement Legal Recharges Consolidation (3) Legal & Procurement Legal Recharges Consolidation (4) Legal & Procurement Employer's Pension Contribution (4) Legal & Procurement Employer's Pension Contribution (4) Legal & Procurement Employer's Pension Contribution (5) Legal & Procurement Employer's Pension Contribution (6) Legal & Procurement Employer's Pension Contribution (6) Legal & Procurement Employer's Pension Contribution (6) Legal & Procurement Employer Service (6) Legal & Procurement Employer's Pension Contribution (6) Legal & Procurement Employer Service (6) Legal & Procurement Employer Service (6) Legal & Procurement Employer (6) Legal & Procurement Employer (6) Legal & Procurement Employer's Pension Contribution (6) Legal & Procurement Employer (6) Legal & Procu	Regeneration and Major Projects - Non Housing	Business Support	(537)
Chief Executive Employer's Pension Contribution 2 Chief Executive Business Support (154) TOTAL (152) Customer & Community Engagement Customer Services Adjustment 558 Customer & Community Engagement Web Team Transfer (170) Customer & Community Engagement Legal Recharges Consolidation (3) Customer & Community Engagement Remote access arrangements (Connecta) (3) Customer & Community Engagement Health & Safety Consolidation (3) Customer & Community Engagement Employer's Pension Contribution (2) Customer & Community Engagement Ni Contributions (2) Customer & Community Engagement Employer's Pension Contribution (3) TOTAL (380) Legal & Procurement Legal Recharges Consolidation (3) Legal & Procurement Legal Recharges Consolidation (3) Legal & Procurement Legal Recharges Consolidation (4) Legal & Procurement Employer's Pension Contribution (4) Legal & Procurement Employer's Pension Contribution (4) Legal & Procurement Employer's Pension Contribution (5) Legal & Procurement Employer's Pension Contribution (6) Legal & Procurement Employer's Pension Contribution (6) Legal & Procurement Employer's Pension Contribution (6) Legal & Procurement Employer Service (6) Legal & Procurement Employer's Pension Contribution (6) Legal & Procurement Employer Service (6) Legal & Procurement Employer Service (6) Legal & Procurement Employer (6) Legal & Procurement Employer (6) Legal & Procurement Employer's Pension Contribution (6) Legal & Procurement Employer (6) Legal & Procu			, ,
Customer & Community Engagement Customer & Community Engagement Customer & Community Engagement Customer & Community Engagement Web Team Transfer (170) Customer & Community Engagement Legal Recharges Consolidation Customer & Community Engagement Remote access arrangements (Connecta) Customer & Community Engagement Remote access arrangements (Connecta) Customer & Community Engagement Health & Safety Consolidation (3) Customer & Community Engagement Employer's Pension Contribution (3) Customer & Community Engagement Employer's Pension Contribution (4) Customer & Community Engagement Employer's Pension Contribution (5) Customer & Community Engagement Employer's Pension Contribution (6) Legal & Procurement Legal Recharges Consolidation (7) Customer & Community Engagement Employer's Pension Contribution (8) Customer & Community Engagement Divident Suspension (8) Customer & Community Engagement Employer's Pension Contribution (8) Customer & Community Engagement Employer's Pension Contribution (8) Customer & Community Engagement Employer's Pension Contribution (9) Customer & Community Engagement Employer's Pension Contribution (9) Customer & Community Engagement Employer's Pension Contribution (10) Customer & Community Engagement Employer's Pension Contribution (11) Customer & Community Engagement Employer's Pension Contribution (12) Engal & Procurement Employer's Pension Contribution Employer's Pension Contribution (13) Engal & Procurement Employer's Pension Contribution Employer's Pension Contribution (14) Engal & Procurement Employer's Pension Contribution (15) Engal & Procurement Employer's Pension Contribution (16) Engal & Procurement Employer's Pension Contribution (17) Engal & Procurement Employer's Pension Contribution Employer's Pension Contribution (18) Engal & Procurement Employer's Pension Contribution Employer's Pension Contribution (18) Engal & Procurement Employer's Pension Contribution Engagement Employer Employer's Pension Contribution Engagement Employer Employer's Pension Contribution Engagement Emp	TOTAL		(1,872)
Customer & Community Engagement Customer & Community Engagement Customer & Community Engagement Customer & Community Engagement Web Team Transfer (170) Customer & Community Engagement Legal Recharges Consolidation Customer & Community Engagement Remote access arrangements (Connecta) Customer & Community Engagement Remote access arrangements (Connecta) Customer & Community Engagement Health & Safety Consolidation (3) Customer & Community Engagement Employer's Pension Contribution (3) Customer & Community Engagement Employer's Pension Contribution (4) Customer & Community Engagement Employer's Pension Contribution (5) Customer & Community Engagement Employer's Pension Contribution (6) Legal & Procurement Legal Recharges Consolidation (7) Customer & Community Engagement Employer's Pension Contribution (8) Customer & Community Engagement Divident Suspension (8) Customer & Community Engagement Employer's Pension Contribution (8) Customer & Community Engagement Employer's Pension Contribution (8) Customer & Community Engagement Employer's Pension Contribution (9) Customer & Community Engagement Employer's Pension Contribution (9) Customer & Community Engagement Employer's Pension Contribution (10) Customer & Community Engagement Employer's Pension Contribution (11) Customer & Community Engagement Employer's Pension Contribution (12) Engal & Procurement Employer's Pension Contribution Employer's Pension Contribution (13) Engal & Procurement Employer's Pension Contribution Employer's Pension Contribution (14) Engal & Procurement Employer's Pension Contribution (15) Engal & Procurement Employer's Pension Contribution (16) Engal & Procurement Employer's Pension Contribution (17) Engal & Procurement Employer's Pension Contribution Employer's Pension Contribution (18) Engal & Procurement Employer's Pension Contribution Employer's Pension Contribution (18) Engal & Procurement Employer's Pension Contribution Engagement Employer Employer's Pension Contribution Engagement Employer Employer's Pension Contribution Engagement Emp			
Customer & Community Engagement Customer & Community Engagement Customer & Community Engagement Customer & Community Engagement Web Team Transfer (170) Customer & Community Engagement Legal Recharges Consolidation Customer & Community Engagement Remote access arrangements (Connecta) Customer & Community Engagement Remote access arrangements (Connecta) Customer & Community Engagement Health & Safety Consolidation (3) Customer & Community Engagement Employer's Pension Contribution (3) Customer & Community Engagement Employer's Pension Contribution (4) Customer & Community Engagement Employer's Pension Contribution (5) Customer & Community Engagement Employer's Pension Contribution (6) Legal & Procurement Legal Recharges Consolidation (7) Customer & Community Engagement Employer's Pension Contribution (8) Customer & Community Engagement Divident Suspension (8) Customer & Community Engagement Employer's Pension Contribution (8) Customer & Community Engagement Employer's Pension Contribution (8) Customer & Community Engagement Employer's Pension Contribution (9) Customer & Community Engagement Employer's Pension Contribution (9) Customer & Community Engagement Employer's Pension Contribution (10) Customer & Community Engagement Employer's Pension Contribution (11) Customer & Community Engagement Employer's Pension Contribution (12) Engal & Procurement Employer's Pension Contribution Employer's Pension Contribution (13) Engal & Procurement Employer's Pension Contribution Employer's Pension Contribution (14) Engal & Procurement Employer's Pension Contribution (15) Engal & Procurement Employer's Pension Contribution (16) Engal & Procurement Employer's Pension Contribution (17) Engal & Procurement Employer's Pension Contribution Employer's Pension Contribution (18) Engal & Procurement Employer's Pension Contribution Employer's Pension Contribution (18) Engal & Procurement Employer's Pension Contribution Engagement Employer Employer's Pension Contribution Engagement Employer Employer's Pension Contribution Engagement Emp	Chief Executive	Employer's Pension Contribution	2
Customer & Community Engagement			(154)
Customer & Community Engagement		''	, , ,
Customer & Community Engagement	TOTAL		(152)
Customer & Community Engagement Web Team Transfer (170) Customer & Community Engagement Legal Recharges Consolidation (3) Customer & Community Engagement Remote access arrangements (Connecta) (3) Customer & Community Engagement Remote access arrangements (Connecta) (3) Customer & Community Engagement Employer's Pension Contribution (27) Customer & Community Engagement Employer's Pension Contribution (11) Customer & Community Engagement Employer's Pension Contribution (22) Customer & Community Engagement Ni Contributions (22) Customer & Community Engagement Business Support (283) TOTAL (380) Legal & Procurement Legal Recharges Consolidation (3) Legal & Procurement Legal Recharges Consolidation (3) Legal & Procurement Remote Access arrangements (Connecta) (3) Legal & Procurement Employer's Pension Contribution (4) Legal & Procurement Employer's Pension Contribution (5) Legal & Procurement Employer's Pension Contribution (6) Strategy, Partnerships and Improvement (7) Legal & Procurement (7) Legal & Procureme		•	
Customer & Community Engagement Web Team Transfer (170) Customer & Community Engagement Legal Recharges Consolidation (3) Customer & Community Engagement Remote access arrangements (Connecta) (3) Customer & Community Engagement Remote access arrangements (Connecta) (3) Customer & Community Engagement Employer's Pension Contribution (27) Customer & Community Engagement Employer's Pension Contribution (11) Customer & Community Engagement Employer's Pension Contribution (22) Customer & Community Engagement Ni Contributions (22) Customer & Community Engagement Business Support (283) TOTAL (380) Legal & Procurement Legal Recharges Consolidation (3) Legal & Procurement Legal Recharges Consolidation (3) Legal & Procurement Remote Access arrangements (Connecta) (3) Legal & Procurement Employer's Pension Contribution (4) Legal & Procurement Employer's Pension Contribution (5) Legal & Procurement Employer's Pension Contribution (6) Strategy, Partnerships and Improvement (7) Legal & Procurement (7) Legal & Procureme	Customer & Community Engagement	Customer Services Adjustment	58
Customer & Community Engagement Legal Recharges Consolidation (3) Customer & Community Engagement Remote access arrangements (Connecta) (3) Customer & Community Engagement Health & Safety Consolidation (3) Customer & Community Engagement Employer's Pension Contribution 27 Customer & Community Engagement Employer's Pension Contribution (1) Customer & Community Engagement Ni Contributions (2) Customer & Community Engagement Ni Contributions (2) Customer & Community Engagement Ni Contributions (2) Customer & Community Engagement Susiness Support (283) TOTAL (380) Legal & Procurement Commensura - Agency Staff (6) Legal & Procurement Legal Recharges Consolidation (3) Legal & Procurement Legal Recharges Consolidation (3) Legal & Procurement Health & Safety Consolidation (4) Legal & Procurement Employer's Pension Contribution (4) Legal & Procurement Employer's Pension Contribution (4) Legal & Procurement Employer Sension Contribution (4) Legal & Procurement Employer Sension Contribution (5) Legal & Procurement Employer Sension Contribution (6) Legal & Procurement Employer Sension Contribution (5) Legal & Procurement Legal Recharges Consolidation (5) Legal & Procurement Legal Recharges Consolidation (6) Strategy, Partnerships and Improvement Employer's Pension Contribution (6) Strategy, Partnerships and Improvement Health & Safety Consolidation (6) Strategy, Partnerships and Improvement Health & Safety Consolidation (6) Strategy, Partnerships and Improvement Health			
Customer & Community Engagement Remote access arrangements (Connecta) (3) Customer & Community Engagement Health & Safety Consolidation (27) Customer & Community Engagement Employer's Pension Contribution (27) Customer & Community Engagement Employee Benefits - 2012/13 One Council (11) Customer & Community Engagement NI Contributions (28) TOTAL (380) TOTAL (283) TOTAL (283) TOTAL (284) Legal & Procurement Degree Community Engagement Remote Agency Staff (6) Legal & Procurement Remote access arrangements (Connecta) (3) Legal & Procurement Remote access arrangements (Connecta) (3) Legal & Procurement Health & Safety Consolidation (4) Legal & Procurement Employer's Pension Contribution (4) Legal & Procurement Employer's Pension Contribution (4) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Pr			
Customer & Community Engagement Health & Safety Consolidation (3) Customer & Community Engagement Employer's Pension Contribution (1) Customer & Community Engagement Employee Benefits - 2012/13 One Council (1) Customer & Community Engagement NI Contributions (2) Customer & Community Engagement Business Support (283) TOTAL (380) Legal & Procurement Commensura - Agency Staff (6) Legal & Procurement Legal Recharges Consolidation (3,768) Legal & Procurement Remote access arrangements (Connecta) (3) Legal & Procurement Health & Safety Consolidation (4) Legal & Procurement Employee Senefits - 2012/13 One Council (6) Legal & Procuremen			
Customer & Community Engagement Employer's Pension Contribution (1) Customer & Community Engagement Employee Benefits - 2012/13 One Council (1) Customer & Community Engagement NI Contributions (2) Customer & Community Engagement Business Support (283) TOTAL (380) Legal & Procurement Community Engagement Eugla Recharges Consolidation (3,768) Legal & Procurement Eugla Recharges Consolidation (3,3768) Legal & Procurement Employer's Pension Contribution (4) Legal & Procurement Employer's Pension Contribution (4) Legal & Procurement Employer's Pension Contribution (4) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (5) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Engla Advance Grants (6) Legal & Procurement Engla Advance Grants (7) Legal & Procurement Engla Advance Grants (7) Legal & Procurement Engla Advance Grants (7) Legal & Procurement (8) Legal & Procur			· /
Customer & Community Engagement Employee Benefits - 2012/13 One Council (2) Customer & Community Engagement NI Contributions (283) TOTAL Business Support (283) TOTAL (380) Legal & Procurement Commensura - Agency Staff (6) Legal & Procurement Legal Recharges Consolidation (3,788) Legal & Procurement Remote access arrangements (Connecta) (3) Legal & Procurement Employer's Pension Contribution (4) Legal & Procurement Employer's Pension Contribution (4) Legal & Procurement Employer's Pension Contribution (4) Legal & Procurement Employer's Pension Contribution (5) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Employee Benefits - 2012/13 One Council (7) Legal & Procurement Employee Benefits - 2012/13 One Council (7) Legal & Procurement Employee Benefits - 2012/13 One Council (7) Legal & Procurement (Employer's Pension Contribution	27
Customer & Community Engagement Business Support (283) TOTAL (380) Legal & Procurement Legal Recharges Condidation Legal & Procurement Legal & Procurement Remote access arrangements (Connecta) Legal & Procurement Remote access arrangements (Connecta) Repair Agency Staff Remote access arrangements (Connecta) Remote access arrangements (Employee Benefits - 2012/13 One Council	(1)
TOTAL Legal & Procurement Legal Recharges Consolidation Legal & Procurement Legal Recharges Consolidation Legal & Procurement Employer's Pension Contribution Legal & Procurement Legal	Customer & Community Engagement	NI Contributions	(2)
Legal & Procurement		Business Support	(283)
Legal & Procurement	, , ,		, ,
Legal & Procurement	TOTAL		(380)
Legal & Procurement Legal Recharges Consolidation 3,768 Legal & Procurement Remote access arrangements (Connecta) (3) Legal & Procurement Health & Safety Consolidation (4) Legal & Procurement Employer's Pension Contribution 44 Legal & Procurement NI Contributions 3 Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Business Support 5,536 Legal & Procurement Family Justice Review 250 TOTAL 9,582 Strategy, Partnerships and Improvement Housing Advance Grants 10 Strategy, Partnerships and Improvement Voluntary Sector Grants Transfer 1,554 Strategy, Partnerships and Improvement Legal Recharges Consolidation (6) Strategy, Partnerships and Improvement Legal Recharges Consolidation (29) Strategy, Partnerships and Improvement Remote access arrangements (Connecta) (6) Strategy, Partnerships and Improvement Health & Safety Consolidation (5) Strategy, Partnerships and Improvement Employer's Pension Contribution 50 Strategy, Partnerships and Improvement Health Watch - Additional Grant 7			
Legal & Procurement Legal Recharges Consolidation 3,768 Legal & Procurement Remote access arrangements (Connecta) (3) Legal & Procurement Health & Safety Consolidation (4) Legal & Procurement Employer's Pension Contribution 44 Legal & Procurement NI Contributions 3 Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Business Support 5,536 Legal & Procurement Family Justice Review 250 TOTAL 9,582 Strategy, Partnerships and Improvement Housing Advance Grants 10 Strategy, Partnerships and Improvement Voluntary Sector Grants Transfer 1,554 Strategy, Partnerships and Improvement Legal Recharges Consolidation (6) Strategy, Partnerships and Improvement Legal Recharges Consolidation (29) Strategy, Partnerships and Improvement Remote access arrangements (Connecta) (6) Strategy, Partnerships and Improvement Health & Safety Consolidation (5) Strategy, Partnerships and Improvement Employer's Pension Contribution 50 Strategy, Partnerships and Improvement Health Watch - Additional Grant 7	Legal & Procurement	Commensura - Agency Staff	(6)
Legal & Procurement Remote access arrangements (Connecta) (3) Legal & Procurement Health & Safety Consolidation (4) Legal & Procurement Employer's Pension Contribution 44 Legal & Procurement NI Contributions 3 Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Business Support 5,536 Legal & Procurement Family Justice Review 250 TOTAL 9,582 Strategy, Partnerships and Improvement Housing Advance Grants 10 Strategy, Partnerships and Improvement Voluntary Sector Grants Transfer 1,554 Strategy, Partnerships and Improvement Commensura - Agency Staff (6) Strategy, Partnerships and Improvement Legal Recharges Consolidation (29) Strategy, Partnerships and Improvement Remote access arrangements (Connecta) (6) Strategy, Partnerships and Improvement Health & Safety Consolidation (5) Strategy, Partnerships and Improvement Employer's Pension Contribution 50 Strategy, Partnerships and Improvement Health Watch - Additional Grant 7			3,768
Legal & Procurement Health & Safety Consolidation (4) Legal & Procurement Employer's Pension Contribution 44 Legal & Procurement NI Contributions 3 Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Business Support 5,536 Legal & Procurement Family Justice Review 250 TOTAL 9,582 Strategy, Partnerships and Improvement Housing Advance Grants 10 Strategy, Partnerships and Improvement Voluntary Sector Grants Transfer 1,554 Strategy, Partnerships and Improvement Commensura - Agency Staff (6) Strategy, Partnerships and Improvement Legal Recharges Consolidation (29) Strategy, Partnerships and Improvement Remote access arrangements (Connecta) (6) Strategy, Partnerships and Improvement Health & Safety Consolidation (5) Strategy, Partnerships and Improvement Employer's Pension Contribution (5) Strategy, Partnerships and Improvement Health Watch - Additional Grant 7 Strategy, Partnerships and Improvement Health Watch - Additional Grant 7		<u> </u>	
Legal & Procurement Employer's Pension Contribution 44 Legal & Procurement NI Contributions 3 Legal & Procurement Employee Benefits - 2012/13 One Council (6) Legal & Procurement Business Support 5,536 Legal & Procurement Family Justice Review 250 TOTAL 9,582 TOTAL Housing Advance Grants 10 Strategy, Partnerships and Improvement Voluntary Sector Grants Transfer 1,554 Strategy, Partnerships and Improvement Commensura - Agency Staff (6) Strategy, Partnerships and Improvement Legal Recharges Consolidation (29) Strategy, Partnerships and Improvement Remote access arrangements (Connecta) (6) Strategy, Partnerships and Improvement Health & Safety Consolidation (5) Strategy, Partnerships and Improvement Employer's Pension Contribution 50 Strategy, Partnerships and Improvement Health Watch - Additional Grant 7 Strategy, Partnerships and Improvement Health Watch - Additional Grant 7			
Legal & Procurement Legal & Procurement Employee Benefits - 2012/13 One Council Legal & Procurement Business Support 5,536 Legal & Procurement Family Justice Review 250 TOTAL Strategy, Partnerships and Improvement Housing Advance Grants Voluntary Sector Grants Transfer Strategy, Partnerships and Improvement Employer's Pension Contribution Strategy, Partnerships and Improvement Employer's Pension Contribution Strategy, Partnerships and Improvement Employer's Pension Contribution Strategy, Partnerships and Improvement Health Watch - Additional Grant NI Contributions	<u>~</u>	,	44
Legal & ProcurementEmployee Benefits - 2012/13 One Council(6)Legal & ProcurementBusiness Support5,536Legal & ProcurementFamily Justice Review250TOTAL9,582Strategy, Partnerships and ImprovementHousing Advance Grants10Strategy, Partnerships and ImprovementVoluntary Sector Grants Transfer1,554Strategy, Partnerships and ImprovementCommensura - Agency Staff(6)Strategy, Partnerships and ImprovementLegal Recharges Consolidation(29)Strategy, Partnerships and ImprovementRemote access arrangements (Connecta)(6)Strategy, Partnerships and ImprovementHealth & Safety Consolidation(5)Strategy, Partnerships and ImprovementEmployer's Pension Contribution50Strategy, Partnerships and ImprovementHealth Watch - Additional Grant7Strategy, Partnerships and ImprovementHealth Watch - Additional Grant7Strategy, Partnerships and ImprovementNI Contributions4		NI Contributions	3
Legal & ProcurementBusiness Support5,536Legal & ProcurementFamily Justice Review250TOTAL9,582Strategy, Partnerships and ImprovementHousing Advance Grants10Strategy, Partnerships and ImprovementVoluntary Sector Grants Transfer1,554Strategy, Partnerships and ImprovementCommensura - Agency Staff(6)Strategy, Partnerships and ImprovementLegal Recharges Consolidation(29)Strategy, Partnerships and ImprovementRemote access arrangements (Connecta)(6)Strategy, Partnerships and ImprovementHealth & Safety Consolidation(5)Strategy, Partnerships and ImprovementEmployer's Pension Contribution50Strategy, Partnerships and ImprovementHealth Watch - Additional Grant7Strategy, Partnerships and ImprovementHealth Watch - Additional Grant7Strategy, Partnerships and ImprovementNI Contributions4		Employee Benefits - 2012/13 One Council	(6)
TOTAL Strategy, Partnerships and Improvement NI Contributions AU Strategy, Partnerships and Improvement NI Contributions	Legal & Procurement	Business Support	5,536
TOTAL 9,582 Strategy, Partnerships and Improvement Housing Advance Grants 10 Strategy, Partnerships and Improvement Voluntary Sector Grants Transfer 1,554 Strategy, Partnerships and Improvement Commensura - Agency Staff (6) Strategy, Partnerships and Improvement Legal Recharges Consolidation (29) Strategy, Partnerships and Improvement Remote access arrangements (Connecta) (6) Strategy, Partnerships and Improvement Health & Safety Consolidation (5) Strategy, Partnerships and Improvement Employer's Pension Contribution 50 Strategy, Partnerships and Improvement Health Watch - Additional Grant 7 Strategy, Partnerships and Improvement NI Contributions 4		Family Justice Review	250
Strategy, Partnerships and Improvement Housing Advance Grants Strategy, Partnerships and Improvement Voluntary Sector Grants Transfer 1,554 Strategy, Partnerships and Improvement Commensura - Agency Staff (6) Strategy, Partnerships and Improvement Legal Recharges Consolidation (29) Strategy, Partnerships and Improvement Remote access arrangements (Connecta) (6) Strategy, Partnerships and Improvement Health & Safety Consolidation (5) Strategy, Partnerships and Improvement Employer's Pension Contribution 50 Strategy, Partnerships and Improvement Health Watch - Additional Grant 7 Strategy, Partnerships and Improvement NI Contributions 4			
Strategy, Partnerships and Improvement Housing Advance Grants Strategy, Partnerships and Improvement Voluntary Sector Grants Transfer 1,554 Strategy, Partnerships and Improvement Commensura - Agency Staff (6) Strategy, Partnerships and Improvement Legal Recharges Consolidation (29) Strategy, Partnerships and Improvement Remote access arrangements (Connecta) (6) Strategy, Partnerships and Improvement Health & Safety Consolidation (5) Strategy, Partnerships and Improvement Employer's Pension Contribution 50 Strategy, Partnerships and Improvement Health Watch - Additional Grant 7 Strategy, Partnerships and Improvement NI Contributions 4	TOTAL		9,582
Strategy, Partnerships and ImprovementVoluntary Sector Grants Transfer1,554Strategy, Partnerships and ImprovementCommensura - Agency Staff(6)Strategy, Partnerships and ImprovementLegal Recharges Consolidation(29)Strategy, Partnerships and ImprovementRemote access arrangements (Connecta)(6)Strategy, Partnerships and ImprovementHealth & Safety Consolidation(5)Strategy, Partnerships and ImprovementEmployer's Pension Contribution50Strategy, Partnerships and ImprovementHealth Watch - Additional Grant7Strategy, Partnerships and ImprovementNI Contributions4			
Strategy, Partnerships and ImprovementVoluntary Sector Grants Transfer1,554Strategy, Partnerships and ImprovementCommensura - Agency Staff(6)Strategy, Partnerships and ImprovementLegal Recharges Consolidation(29)Strategy, Partnerships and ImprovementRemote access arrangements (Connecta)(6)Strategy, Partnerships and ImprovementHealth & Safety Consolidation(5)Strategy, Partnerships and ImprovementEmployer's Pension Contribution50Strategy, Partnerships and ImprovementHealth Watch - Additional Grant7Strategy, Partnerships and ImprovementNI Contributions4	Strategy, Partnerships and Improvement	Housing Advance Grants	10
Strategy, Partnerships and ImprovementCommensura - Agency Staff(6)Strategy, Partnerships and ImprovementLegal Recharges Consolidation(29)Strategy, Partnerships and ImprovementRemote access arrangements (Connecta)(6)Strategy, Partnerships and ImprovementHealth & Safety Consolidation(5)Strategy, Partnerships and ImprovementEmployer's Pension Contribution50Strategy, Partnerships and ImprovementHealth Watch - Additional Grant7Strategy, Partnerships and ImprovementNI Contributions4		Voluntary Sector Grants Transfer	1,554
Strategy, Partnerships and ImprovementLegal Recharges Consolidation(29)Strategy, Partnerships and ImprovementRemote access arrangements (Connecta)(6)Strategy, Partnerships and ImprovementHealth & Safety Consolidation(5)Strategy, Partnerships and ImprovementEmployer's Pension Contribution50Strategy, Partnerships and ImprovementHealth Watch - Additional Grant7Strategy, Partnerships and ImprovementNI Contributions4	Strategy, Partnerships and Improvement		
Strategy, Partnerships and ImprovementRemote access arrangements (Connecta)(6)Strategy, Partnerships and ImprovementHealth & Safety Consolidation(5)Strategy, Partnerships and ImprovementEmployer's Pension Contribution50Strategy, Partnerships and ImprovementHealth Watch - Additional Grant7Strategy, Partnerships and ImprovementNI Contributions4			(29)
Strategy, Partnerships and ImprovementEmployer's Pension Contribution50Strategy, Partnerships and ImprovementHealth Watch - Additional Grant7Strategy, Partnerships and ImprovementNI Contributions4		Remote access arrangements (Connecta)	(6)
Strategy, Partnerships and Improvement Health Watch - Additional Grant 7 Strategy, Partnerships and Improvement NI Contributions 4		,	
Strategy, Partnerships and Improvement Health Watch - Additional Grant 7 Strategy, Partnerships and Improvement NI Contributions 4			50
UV.	Strategy, Partnerships and Improvement		7
Strategy, Partnerships and Improvement Business Support (46)			4
	Strategy, Partnerships and Improvement	Business Support	(46)

Adjustments and Transfers to and from Service Area Budgets 2013/14

Service Area	Adjustment	£'000
TOTAL		1,533
	<u> </u>	-,000
Finance & Corporate Services	Capita - Accommodation 8/9th Floor Brent House (Contract Amendment)	(129)
Finance & Corporate Services	Customer Services Adjustment	(58)
Finance & Corporate Services	Web Team Transfer	170
Finance & Corporate Services	Customer Services transfer	60
Finance & Corporate Services	Adults Contact Team to Revenue & Benefits	227
Finance & Corporate Services	E&NS Contact Team to Revenue & Benefits	404
Finance & Corporate Services	Commensura - Agency Staff	(42)
Finance & Corporate Services	Legal Recharges Consolidation	(296)
Finance & Corporate Services	Remote access arrangements (Connecta)	143
Finance & Corporate Services	Health & Safety Consolidation	(239)
Finance & Corporate Services	Adults - Learning & Development	(256)
Finance & Corporate Services	C&F Learning & Development	(281)
Finance & Corporate Services	Customer Services - Schools Budget Recharge	(95)
Finance & Corporate Services	OnePrint Project	(473)
Finance & Corporate Services	Employer's Pension Contribution	240
Finance & Corporate Services	NI Contributions	15
Finance & Corporate Services	Digital Post Room Transfer	325
Finance & Corporate Services	IT Data Centres - Property IP Telephony - Prudential Borrowing	(585)
Finance & Corporate Services	Desktop Project - Prudential Borrowing	(24)
Finance & Corporate Services	Brent Customer Services - Prudential Borrowing	(122)
Finance & Corporate Services	Housing CSOs to transfer to Customer Services	77
Finance & Corporate Services	FSC Postage,Scanning & bank charges	90
Finance & Corporate Services	FSC Debt Monitoring	200
Finance & Corporate Services	Debt Management Recharge	89
Finance & Corporate Services	Oracle Licensing	250
Finance & Corporate Services	Graduate Trainees	200
Finance & Corporate Services	Assistant Dirtector Adults	120
Finance & Corporate Services	Secretarial Support	40
Finance & Corporate Services	Employee Benefits - 2012/13 One Council	5
Finance & Corporate Services	Business Support	(237)
Finance & Corporate Services	One Print Transfer - C&F	(122)
Finance & Corporate Services	Upgrade of Senior Practioners Post	13
Finance & Corporate Services	Blue Badge Enforcement - New Grant	22
Finance & Corporate Services	FSC - 2 Posts Adults	64
Finance & Corporate Services	Customer Services Transfer	123
TOTAL		(82)
GRAND TOTAL	i	18,985